DAR-US-SHIFA FOUNDATION

ANNUAL REPORT | FINANCIAL YEAR 2024–2025

Reporting Period: July 1, 2024 – June 30, 2025
Head Office: ST-5/B, Block H, 7th Street, North Nazimabad, Karachi, Sindh, Pakistan
Sindh Trust Act Reg. No. 936775 | FBR NTN: 3139834 | Approved NPO u/s 2(36)

11,416	710	PKR 67.70M
100% Free Dialysis Sessions	Focused Core Beneficiaries	Total Donations (+34.7% YoY)

01 | ORGANIZATIONAL OVERVIEW, VISION & MISSION

Who We Are

Established in September 2005, Dar-Us-Shifa Foundation (DSF) is a non-profit, non-political, and non-sectarian charitable trust registered under the Sindh Trust Act, 2020 (Registration No. 936775). Operating across underserved communities in Karachi, Sindh, DSF serves as a vital socio-medical safety net dedicated to human dignity, social justice, and equitable access to essential healthcare and quality education, ensuring critical life-saving treatments and schooling opportunities remain accessible regardless of financial means.

Vision Statement

To build an equitable, healthy, and educated society where no individual is denied life-saving medical care or quality education due to poverty.

Mission Statement

To deliver 100% free, high-quality hemodialysis treatment to End-Stage Kidney Disease (ESKD) patients, expand accessible primary and secondary schooling for underprivileged children and working girls, and uphold the highest standards of Shariah-compliant Zakat stewardship, financial transparency, and corporate governance.

02 | MESSAGE FROM THE CHAIRMAN & BOARD OF TRUSTEES

Financial Year 2024–2025 has been a landmark period of resilience, operational expansion, and financial consolidation for Dar-Us-Shifa Foundation. Building upon the strategic focus established in previous years to channel 100% of our clinical and philanthropic resources into core high-impact mandates, our flagship Shifa Dialysis Center in North Nazimabad delivered 11,416 completely free hemodialysis sessions to 110 active End-Stage Kidney Disease (ESKD) patients across three daily shifts, supported by an advanced in-house RO water purification plant, backup power systems, and strict infection-controlled isolation wards.

In our educational and social welfare portfolios, we achieved significant milestones: enrollment at Shama Home School for Working Girls expanded to 160 female students, our School Fee Assistance Program supported 285 promising students, and our Social Welfare & Monthly Rashan Program provided vital nutritional support to 155 vulnerable beneficiaries, prioritizing Zakat-eligible dialysis patient households and widow-headed families.

Driven by the exceptional generosity of our local donors, international diaspora partners in the USA, and institutional corporate contributors, total donations mobilized grew by an impressive 34.7% year-over-year, rising from PKR 50.24M in FY 2023–2024 to PKR 67.70M in FY 2024–2025.

03 | GOVERNANCE & BOARD OF TRUSTEES

Dar-Us-Shifa Foundation is governed by its Board of Trustees providing strategic oversight, policy approval, budget monitoring, and fiduciary stewardship in accordance with the Sindh Trust Act, 2020 and Pakistan Centre for Philanthropy (PCP) governance standards.

Board Composition & Regulatory Disclosures (FY 2024–2025)

Sr.	Name of Trustee	Designation
1	Mr. Ghulam Mustafa Noor	Chairman
2	Mr. Muhammad Sultan Ahmed	Managing Trustee
3	Mr. Muhammad Adeel Nazir	Trustee / Secretary
4	Mr. Ahsan Ahmed	Trustee
5	Mr. Safdar Saeed	Trustee
6	Mr. Atif Sultan Ahmed	Trustee
7	Mr. Arfeen Usman	Trustee / Treasurer

Internal Controls & Fiduciary Safeguards (FY 2024–2025)

- **Board Oversight & Meetings:** Formal Board meetings were duly convened with full quorum fulfillment, reviewing operational budgets, audited financial statements, and strategic capital allocations.
- **Related Party Transactions:** Nil related party transactions occurred during the evaluation period, as verified in the audited financial statements.
- **Authorized Bank Signatories & Zakat Segregation:** Operated under a strict multi-signatory panel comprising Mr. Aftab Ahmed Siddiqui, Mr. Muhammad Nazir, and Mr. Athar Jamal Kidwai, maintaining strict segregation between operational accounts (Bank Alfalah Islamic Mahana & Meezan Bank) and the dedicated Zakat account (Bank Alfalah Islamic Business).
- **External Statutory Audit:** Audited by Usmani & Co., Chartered Accountants (a QCR-rated accountancy firm), receiving an unmodified (clean) audit opinion for the year ended June 30, 2025.

04 | PROGRAMMATIC PERFORMANCE & IMPACT (FY 2024–2025)

During FY 2024–2025, Dar-Us-Shifa Foundation focused its operational footprint across core high-impact healthcare, education, and social welfare programs, serving 675 direct core beneficiaries.

Sr.	Program / Project Name	Status / Timeline	Key Quantitative Output (FY 2025)	Total	Service Model
1	Dar-Us-Shifa Dialysis Center	2005 – Ongoing	11,416 free hemodialysis sessions	110	100% Free
2	School Fee Assistance Program	2008 – Ongoing	Direct tuition & exam sponsorships	285	100% Free
3	Shama Home School for Working Girls	2010 – Ongoing	Afternoon/evening literacy & board prep	160	100% Free
4	Social Welfare & Monthly Rashan Program	2023 – Ongoing	Monthly & Ramadan food ration support	155	100% Free

Sr.	Program / Project Name	Status / Timeline	Key Quantitative Output (FY 2025)	Total	Service Model
5	Shifa Habiba Halim High School	Capital Expansion	Orangi Town campus (CWIP: PKR 28.09M)	CWIP	Free / Subsidized
	Total Core Direct Beneficiaries (FY 2024–2025)			**710**	**100% Free**

4.1 Healthcare Program: Shifa Dialysis Center (North Nazimabad)

- **Clinical Infrastructure:** Operates across three daily shifts (Morning, Afternoon, Evening) at North Nazimabad, Karachi, supported by an in-house Reverse Osmosis (RO) water purification plant, solar power installation, and strict infection-control ward segregation: Ward I (Hepatitis Negative: 14 stations), Ward II (Hepatitis C Positive: 4 isolated stations), and Ward III (Hepatitis B Positive: 2 isolated stations).
- **FY 2024–2025 Operational Output:** Completed 11,416 completely free hemodialysis sessions for 110 regular ESKD patients in FY 2024–2025.
- **Comprehensive Patient Support:** Provided free nephrologist consultations, routine blood diagnostics, and essential erythropoietin/iron therapy, relieving low-income households of PKR 45,000 to PKR 80,000 per month in private commercial dialysis costs.

4.2 Educational Programs

- **School Fee Assistance Program (280 Students):** Prevented economic dropouts among promising students from destitute families by disbursing direct tuition and board examination fees to partner secondary schools and colleges for 285 students.
- **Shama Home School for Working Girls (160 Female Students):** Empowered 160 female students through flexible afternoon and evening literacy classes staffed by qualified female teachers, providing zero-tuition instruction, free textbooks, uniforms, and secondary board exam coaching.
- **Shifa Habiba Halim High School (Orangi Town):** Maintained ongoing capital building development on the multi-story school campus in Orangi Town to provide modern classrooms, science labs, and computer labs for underprivileged children.

4.3 Social Welfare & Monthly Rashan Distribution Program

- **Targeted Nutritional & Subsistence Support (155 Beneficiaries):** Provided standardized monthly and Ramadan dry food ration packages to 155 vetted beneficiaries from Zakat-eligible dialysis patient households and widow-headed families.

05 | DONOR PARTNERSHIPS & RESOURCE MOBILIZATION (FY 2024–2025)

In FY 2024–2025, Dar-Us-Shifa Foundation mobilized PKR 67,699,837 in total donations—a remarkable increase of PKR 17,457,517 (+34.75%) over FY 2023–2024 (PKR 50,242,320)—reflecting growing trust and confidence across individual, corporate, and international diaspora channels:

Donor Category	FY 2024–2025 (PKR)	FY 2023–2024 (PKR)	YoY Change	Share (FY25)
Individual Donors (Local & Diaspora)	45,515,286	27,561,689	+65.14%	67.23%
Domestic Institutional & Corporate Donors	17,906,860	10,388,721	+72.37%	26.45%
International Institutional Partner (USA)	4,277,691	12,291,910	-65.20%	6.32%
Total Donations Mobilized	**67,699,837**	**50,242,320**	**+34.75%**	**100.00%**

06 | FINANCIAL PERFORMANCE & STATUTORY COMPLIANCE (FY 2024–2025)

Dar-Us-Shifa Foundation maintains accrual-based accounting, Shariah-compliant Zakat fund segregation, and full statutory compliance with the Federal Board of Revenue (FBR) under Sections 2(36) and 100C of the Income Tax Ordinance, 2001.

Metric / Audited Financial Indicator	FY 2024–2025 (Audited)	FY 2023–2024 (Audited)	Statutory Benchmark & Status
Administrative & Management Expenses	PKR 9,152,870 (13.81%)	PKR 8,691,288 (13.66%)	Compliant (Within 15% FBR Ceiling)
Net Surplus for the Year	PKR 14,744,115 (18.18%)	PKR 392,944 (0.61%)	Compliant (Within 25% NPO Limit)
Total Salaries to Total Expenditure Ratio	PKR 15,576,046 (23.51%)	PKR 13,525,170 (21.25%)	Compliant (Within 50% FBR Ceiling)

07 | FUTURE OUTLOOK (FY 2025–2026) & GOVERNANCE ENDORSEMENT

- **Scaling 100% Free Dialysis Capacity:** Expanding active monthly patient enrollment at Shifa Dialysis Center while upgrading RO water purification capacity, solar energy infrastructure, and dialysis machine fleet.
- **Orangi Town High School & Female Literacy Expansion:** Accelerating Phase II construction at Shifa Habiba Halim High School (Orangi Town) and expanding enrollment at Shama Home School for Working Girls.
- **Standardized Rashan & Food Security Program:** Institutionalizing baseline socio-economic vulnerability assessments and Zakat-compliant monthly and Ramadan Rashan packages for dialysis patient families and widows.
- **Institutional Governance & Audit Controls:** Strengthening fixed asset physical verification and digital ledger controls.